

I-1. Each Elementary School - Total School Spending

Kendall Dean E. S. #00012

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,204	Amount	% To Total School	Per Pupil			
School Enrollment:	80						
Total		\$ 172,662	100.0%	\$ 2,158	\$ 6,079	-64.5%	30.0%
Instruction		\$ 24,785	14.4%	\$ 310	\$ 3,926	-92.1%	4.3%
Face-to-Face Teaching		\$ 22,934	13.3%	\$ 287	\$ 3,837	-92.5%	4.0%
Instructional Teachers		20,871	12.1%	261	3,584	-92.7%	3.6%
Substitutes		9	0.0%	0	52	-99.8%	0.0%
Instructional Paraprofessionals		2,054	1.2%	26	201	-87.2%	0.4%
Classroom Materials		\$ 1,850	1.1%	\$ 23	\$ 89	-74.1%	0.3%
Pupil-Use Technology & Software		911	0.5%	11	12	-3.2%	0.2%
Instructional Materials, Trips & Supplies		940	0.5%	12	78	-84.9%	0.2%
Instructional Support		\$ 16,733	9.7%	\$ 209	\$ 745	-71.9%	2.9%
Pupil Support		\$ 6,116	3.5%	\$ 76	\$ 357	-78.6%	1.1%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		156	0.1%	2	167	-98.8%	0.0%
Extracurricular		2,636	1.5%	33	35	-6.6%	0.5%
Student Health & Services		3,324	1.9%	42	154	-73.1%	0.6%
Teacher Support		\$ 5,001	2.9%	\$ 63	\$ 74	-15.2%	0.9%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		5,001	2.9%	63	74	-15.2%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 5,616	3.3%	\$ 70	\$ 315	-77.7%	1.0%
Program Management		2,927	1.7%	37	124	-70.6%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		2,689	1.6%	34	191	-82.4%	0.5%
Operations		\$ 114,435	66.3%	\$ 1,430	\$ 1,126	27.0%	19.9%
Non-Instructional Pupil Services		\$ 46,115	26.7%	\$ 576	\$ 590	-2.4%	8.0%
Transportation		14,980	8.7%	187	326	-42.6%	2.6%
Food Service		31,135	18.0%	389	264	47.3%	5.4%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 68,320	39.6%	\$ 854	\$ 536	59.5%	11.9%
Building Upkeep, Utilities & Maintenance		68,320	39.6%	854	536	59.5%	11.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 16,709	9.7%	\$ 209	\$ 282	-26.0%	2.9%
School Management		\$ 16,709	9.7%	\$ 209	\$ 282	-26.0%	2.9%
Principals & Assistant Principals		4	0.0%	0	161	-100.0%	0.0%
School Office		16,705	9.7%	209	121	71.9%	2.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%